

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
			PJs in State:	9		
Program Progress:						
% of Funds Committed	89.73 %	94.89 %	9	95.51 %	7	11
% of Funds Disbursed	76.98 %	80.72 %	8	87.58 %	8	9
Leveraging Ratio for Rental Activities	2.41	5.44	4	4.86	24	29
% of Completed Rental Disbursements to All Rental Commitments***	5.04 %	47.51 %	7	82.17 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	13.19 %	52.22 %	6	71.17 %	1	1
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	58.80 %	6	81.54 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	37.14 %	5	45.68 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	87.50 %	97.87 %	7	96.19 %	10	11
Overall Ranking:			In State:	7 / 9	Nationally:	1 3
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$6,267	\$14,220		\$27,510	8 Units	1.20 %
Homebuyer Unit	\$27,261	\$26,690		\$15,239	553 Units	82.40 %
Homeowner-Rehab Unit	\$8,915	\$16,075		\$20,932	110 Units	16.40 %
TBRA Unit	\$0	\$6,436		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bayamon PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,005	\$63,436	\$11,985
State:*	\$44,440	\$64,157	\$26,076
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.4	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.3	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	12.6	30.9	0.0
2 Persons:	42.9	18.6	35.5	0.0
3 Persons:	28.6	26.9	19.1	0.0
4 Persons:	28.6	25.2	8.2	0.0
5 Persons:	0.0	12.1	4.5	0.0
6 Persons:	0.0	3.3	0.9	0.0
7 Persons:	0.0	0.7	0.9	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.9	21.9	8.2	0.0
Elderly:	28.6	8.0	44.5	0.0
Related/Single Parent:	14.3	20.7	7.3	0.0
Related/Two Parent:	14.3	43.0	29.1	0.0
Other:	0.0	6.2	10.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.3 #
HOME TBRA:	0.0	
Other:	42.9	
No Assistance:	57.1	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon

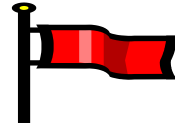
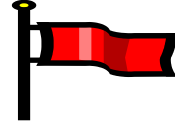
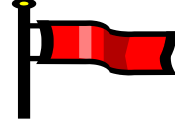
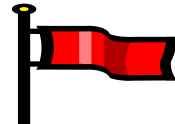
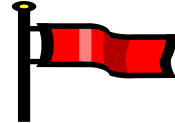
State: PR

Group Rank: 1
 (Percentile)

State Rank: 7 / 9 PJs

Overall Rank: 3
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	5.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	13.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	87.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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